

CONT DE EXECUTIE
LA DATA DE 31.12.2025

INDICATOR	CREDITE	PLATI	DISPONIBIL
BUGET DE STAT			
650000	8.130.037,00	8.105.072,29,00	24.964,71
650000100000	7.320.822,00	7.296.956,00	23.866,00
650301100101		1.192.908,00	
650301100105		8.674,00	
650301100106		38.699,00	
650301100117		27.121,00	
650301100307		28.232,00	
650301100308		28.761,00	
650302100101		1.846.094,00	
650302100105		9.528,00	
650302100106		52.140,00	
650302100117		28.760,00	
650302100307		43.464,00	
650401100101		3.587.012,00	
650401100105		20.158,00	
650401100106		104.086,00	
650401100111		64.553,00	
650401100117		107.824,00	
650401200206		22.400,00	
650401100307		86.542,00	
650000570000	4.150,00	4.149,29	0,71
650401570202		171,00	21.497,00
650000590000	805.065,00	803.967,00	1.098,00
650401590100		742.015,00	
650401594000		61.952,00	
650401850103		41.550,00	
BUGET LOCAL			
650000	861.820,00	830.028,12	31.791,88
650000100000	61.000,00	60.406,00	594,00
650401100205		60.406,00	
650000200000	642.000,00	641.730,74	269,26
650301200109		57.000,00	
650301200130		29.874,40	
650301200601		1.000,00	
650301201400		4.339,00	
650401200101		18.453,74	
650401200102		19.355,87	
650401200103		314.583,79	
650401200104		17.389,39	
650401200108		53.288,01	
650401200109		29.964,13	
650401200130		52.260,49	
650401201300		4.660,00	
650000570000	112.000,00	111.998,00	2,00
650301570201		24.000,00	
650302570201		55.998,00	
650401570201		32.000,00	
BUGET V.PROPRII			
650000200000	55.820,00	55.455,30	364,00
650301200130		1.105,00	
651130200301		54.350,00	

Contabil,
Bețivu Gabriela

