

CONT DE EXECUTIE
LA DATA DE 31.12.2024

INDICATOR	CREDITE	PLATI	DISPONIBIL
BUGET DE STAT			
650000	8.161.464,00	8.139.919,00	21.545,00
650000100000	7.300.055,00	7.300.034,00	21,00
650301100101		1.195.149,00	
650301100105		8.389,00	
650301100106		40.085,00	
650301100117		28.836,00	
650301100307		27.934,00	
650301100308		25.501,00	
650302100101		1.778.064,00	
650302100105		9.616,00	
650302100106		54.286,00	
650302100117		28.537,00	
650302100307		41.990,00	
650401100101		3.518.378,00	
650401100105		22.129,00	
650401100106		117.185,00	
650401100111		114.942,00	
650401100117		110.232,00	
650401100130		996,00	
650401200206		91.000,00	
650401100307		86.785,00	
650000570000	21.668,00	171,00	21.497,00
650401570202		171,00	21.497,00
650000590000	839.741,00	839.714,00	27,00
650401590100		761.154,00	
650401594000		78.560,00	
650401850103		7.587,00	
BUGET LOCAL			
650000	812.000,00	805.914,21	6.085,79
650000100000	60.000,00	60.000,00	0,00
650401100205		60.000,00	
650000200000	642.000,00	641.730,74	269,26
650301200109		57.355,89	
650301200130		119.342,75	
650301200401		1.997,28	
650301200530		19.857,72	
650301200601		2.000,00	
650301201100		5.997,11	
650401200101		6.602,55	
650401200102		20.488,03	
650401200103		257.712,50	
650401200104		6.000,00	
650401200108		68.448,59	
650401200109		34.962,43	
650401200130		37.838,89	
650401201300		37.127,00	
650000570000	110.000,00	104.183,47	5.816,53
655001570201		104.183,47	
BUGET V.PROPRII			
650000200000	32.010,00	31.740,00	270,00
650301200130		380,00	
650301200301		31.360,00	

Contabil șef,
Bețivu Gabriela

